

Analysis of Costs Recharged from Isle of Wight Council to Pension Fund

2022-23

	Pensions Admin	Pension Fund Manager	Dir of Finance	Payments Team	Accountancy Team	Pension Admin Manager	Procurement	Total
Staff	216,918	110,405	5,778			48,779		381,880
Premises	2,043	1,652				428		4,123
Sundry Office Exps	73	-				-		73
Professional Fees	-	-				-		-
Professional Subscriptions	4,409	-				-		4,409
IT Expenses	42,153	-				-		42,153
Other Income	-	-				-		-
Procurement recharge	-	-				-	5,583	5,583
IWC internal support recharge	36,758	2,095				7,317		46,169
Other to be advised				8,000	62,617	(15,847)		54,770
	302,354	114,152	5,778	8,000	62,617	40,676	5,583	539,161